

## Income £1,231,784 ⓘ



Voluntary	£1.13m
Trading to raise funds	£0.00m
Investment	£0.07m
Charitable activities	£0.00m
Other	£0.03m
<b>Total</b>	<b>£1.23m</b>

Investment gains £327.7k ⓘ

## Spending £1,194,783 ⓘ



Generating voluntary income	£0.15m
Trading to raise funds	£0.00m
Investment management	£0.00m
Charitable activities	£0.92m
Governance	£0.12m
Other	£0.00m
<b>Total</b>	<b>£1.19m</b>

## Assets, liabilities & people ⓘ



Own use assets	£0.67m
Long term investments	£3.08m
Other assets	£1.70m
<b>Total liabilities</b>	<b>£-0.07m</b>

## Charitable spending ⓘ



Investment gains

Income generation and governance	£273.2k
Charitable spending	£921.6k
Retained for future use	£364.7k